

Ajo Unified District	100215	Pima
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	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$867,046	\$113,075	\$25,797	\$20,033	\$1,086	\$1,027,037
Support Services						
Students	\$54,046	\$8,970	\$0	\$1,566	\$0	\$64,582
Instructional Staff	\$41,459	\$4,724	\$5,138	\$2,761	\$427	\$54,509
General Administration	\$48,230	\$16,713	\$42,711	\$5,526	\$10,521	\$123,701
School Administration	\$67,707	\$12,777	\$217	\$4,767	\$0	\$85,468
Business and Central	\$83,985	\$15,536	\$4,853	\$0	\$459	\$104,833
Operation Maintenance of Plant Services	\$173,891	\$38,347	\$91,457	\$62,247	\$94	\$366,036
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$14,301	\$1,992	\$0	\$941	\$0	\$17,234
School-Sponsored Cocurricular Activities	\$12,880	\$1,444	\$0	\$0	\$0	\$14,324
School-Sponsored Athletics	\$53,920	\$5,256	\$9,593	\$10,316	\$1,474	\$80,559
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$1,417,465	\$218,834	\$179,766	\$108,157	\$14,061	\$1,938,283
Special Education						
Classroom Instruction	\$115,474	\$20,619	\$32,511	\$1,722	\$754	\$171,080
Support Services						
Students	\$13,071	\$1,528	\$0	\$1,786	\$0	\$16,385
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$128,545	\$22,147	\$32,511	\$3,508	\$754	\$187,465
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$10,215	\$2,600	\$2,745	\$11,889	\$330	\$27,779
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$1,556,225	\$243,581	\$215,022	\$123,554	\$15,145	\$2,153,527

Taken from FY 1998-1999 Annual Financial Report